

# **Federal Block Grant Bill House Study Bill 563**

Proposed Action:

**House Appropriations  
Committee**

February 1, 2006

**An Act appropriating federal funds made available from federal block grants and other federal grants, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contacts: Sue Lerdal (17794) Lisa Burk (17942)

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## HOUSE STUDY BILL 563 FY 2007 BLOCK GRANT BILL

### FUNDING SUMMARY

#### FFY 2006 BLOCK GRANTS

- House Study Bill 563 authorizes the receipt and expenditure of federal funds totaling \$4.5 billion for FFY 2007. This is an increase of \$437.2 million compared to estimated FFY 2006.
- Provides the mechanisms for the State to receive \$156.9 million in federal Block Grant funds, including:
  - Substance Abuse: \$13.6 million. (Page 1, Line 2)
  - Community Mental Health Services: \$3.7 million. (Page 2, Line 1)
  - Maternal and Child Health Services: \$6.7 million. (Page 3, Line 15)
  - Preventive Health and Health Services: \$1.3 million. (Page 4, Line 34)
  - Stop Violence Against Women: \$1.4 million. (Page 6, Line 2)
  - Residential Substance Abuse Treatment for State Prisoners: \$100,000. (Page 6, Line 23)
  - Edward Byrne Memorial (Law Enforcement Drug Policy): \$2.0 million. (Page 7, Line 5)
  - Community Services: \$6.9 million. (Page 7, Line 27)
  - Community Development: \$29.3 million. (Page 8, Line 30)
  - Low-Income Home Energy Assistance: \$34.6 million. (Page 9, Line 26)
  - Social Services: \$16.9 million. (Page 10, Line 31)
  - Child Care and Development: \$40.4 million. (Page 13, Line 16)

#### PROCEDURES FOR REDUCED OR INCREASED BLOCK GRANTS

- Specifies the procedures for prorating funds to various programs if funding received is different than the amount appropriated. (Page 14, Line 8 and Page 15, Line 3)
- Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available when the General Assembly is not in Session. (Page 15, Line 21)

#### FFY 2006 CATEGORICAL GRANTS

- Appropriates expected funds for various Departments of State Government. The estimated amount of the grants to be received during FY 2006 is \$4.3 billion. These include:
  - Department of Agriculture and Land Stewardship: \$5.6 million. (Page 16, Line 8)
  - Department for the Blind: \$8.4 million. (Page 16, Line 24)
  - Iowa State Civil Rights Commission: \$1.0 million. (Page 16, Line 31)
  - College Student Aid Commission: \$27.8 million. (Page 17, Line 4)
  - Department of Commerce: \$250,000. (Page 17, Line 12)
  - Department of Corrections: \$1.9 million. (Page 17, Line 19)

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## HOUSE STUDY BILL 563 FY 2007 BLOCK GRANT BILL

### FFY 2006 CATEGORICAL GRANTS (CONTINUED)

- Department of Cultural Affairs: \$1.3 million. (Page 17, Line 26)
- Department of Economic Development: \$16.2 million. (Page 17, Line 34)
- Department of Education: \$441.7 million. (Page 18, Line 7)
- Department of Elder Affairs: \$17.7 million. (Page 18, Line 14)
- Office of the Governor for the Drug Policy Coordinator: \$7.1 million. (Page 19, Line 3)
- Department of Human Rights: \$13.1 million. (Page 19, Line 11)
- Department of Human Services: \$2.4 billion. (Page 19, Line 19)
- Department of Inspections and Appeals: \$5.7 million. (Page 19, Line 27)
- Judicial Branch: \$867,000. (Page 19, Line 35)
- Department of Justice: \$7.2 million. (Page 20, Line 7)
- Department of Natural Resources: \$36.4 million. (Page 20, Line 29)
- Department of Public Defense: \$100.6 million. (Page 21, Line 9)
- Department of Public Health: \$91.2 million. (Page 21, Line 25)
- Department of Public Safety: \$7.6 million. (Page 21, Line 33)
- State Board of Regents: \$410.7 million. (Page 22, line 6)
- Office of Treasurer of State: \$350,000. (Page 23, Line 16)
- Department of Transportation: \$275.7 million. (Page 23, Line 24)
- Department of Veterans Affairs: \$20.6 million. (Page 23, line 32)
- Department of Workforce Development: \$458.4 million. (Page 24, Line 5)

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section  
1 3 8.41 to the Iowa department of public health for the federal  
1 4 fiscal year beginning October 1, 2006, and ending September  
1 5 30, 2007, the following amount:  
1 6 ..... \$ 13,613,905

Federal Substance Abuse Block Grant appropriation to the  
Department of Public Health.

DETAIL: This is a decrease of \$27,536 compared to the estimated  
FFY 2006 appropriation.

1 7 a. Funds appropriated in this subsection are the  
1 8 anticipated funds to be received from the federal government  
1 9 for the designated federal fiscal year under 42 U.S.C.,  
1 10 chapter 6A, subchapter XVII, which provides for the substance  
1 11 abuse prevention and treatment block grant. The department  
1 12 shall expend the funds appropriated in this subsection as  
1 13 provided in the federal law making the funds available and in  
1 14 conformance with chapter 17A.

Requires the Department of Public Health to expend the funds  
appropriated according to federal law and in conformance with  
administrative procedures set forth in Chapter 17A, Code of Iowa.

1 15 b. Of the funds appropriated in this subsection, an amount  
1 16 not exceeding 5 percent shall be used by the department for  
1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse  
Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$680,696 is a decrease of  
\$1,376 compared to the estimated FFY 2006 allocation.

1 18 c. The department shall expend no less than an amount  
1 19 equal to the amount expended for treatment services in the  
1 20 state fiscal year beginning July 1, 2005, for pregnant women  
1 21 and women with dependent children.

Requires a minimum allocation equal to the State FY 2005 allocation  
for treatment services for pregnant women and women with  
dependent children.

DETAIL: The minimum allocation of \$1,390,939 is no change  
compared to the estimated FFY 2006 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount  
1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse  
Block Grant funds for audit costs.

DETAIL: The maximum allocation is no change compared to the

1 24 2. At least 20 percent of the funds remaining from the  
 1 25 appropriation made in subsection 1 shall be allocated for  
 1 26 prevention programs.

estimated FFY 2006 allocation.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds be used for prevention programs.

DETAIL: Requires a minimum allocation of \$2,303,537 for prevention programs. This is a decrease of \$5,232 compared to estimated FFY 2006 allocation.

1 27 3. In implementing the federal substance abuse prevention  
 1 28 and treatment block grant under 42 U.S.C., chapter 6A,  
 1 29 subchapter XVII, and any other applicable provisions of the  
 1 30 federal Public Health Service Act under 42 U.S.C., chapter 6A,  
 1 31 subchapter III-A, the department shall apply the provisions of  
 1 32 Pub. L. No. 106-310, § 3305, as codified in 42 U.S.C. § 300x-  
 1 33 65, relating to services under such federal law being provided  
 1 34 by religious and other nongovernmental organizations.

Requires the Department of Public Health to apply federal law regarding non-discrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

#### 1 35 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 1 1. a. There is appropriated from the fund created by  
 2 2 section 8.41 to the Iowa department of human services for the  
 2 3 federal fiscal year beginning October 1, 2006, and ending  
 2 4 September 30, 2007, the following amount:  
 2 5 ..... \$ 3,699,900

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$4,998 compared to the FFY 2006 appropriation.

2 6 b. Funds appropriated in this subsection are the  
 2 7 anticipated funds to be received from the federal government  
 2 8 for the designated federal fiscal year under 42 U.S.C.,  
 2 9 chapter 6A, subchapter XVII, which provides for the community  
 2 10 mental health services block grant. The department shall  
 2 11 expend the funds appropriated in this subsection as provided  
 2 12 in the federal law making the funds available and in  
 2 13 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as delineated in Chapter 17A, Code of Iowa.

2 14 c. The department shall allocate not less than 95 percent  
 2 15 of the amount of the block grant to eligible community mental  
 2 16 health services providers for carrying out the plan submitted  
 2 17 to and approved by the federal substance abuse and mental  
 2 18 health services administration for the fiscal year involved.

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds be used for eligible community mental health service providers.

DETAIL: The minimum allocation of \$3,514,905 is a decrease of \$4,748 compared to the estimated FFY 2006 allocation.

2 19 d. Of the amount allocated to eligible services providers  
 2 20 under paragraph "c", 70 percent shall be distributed to the  
 2 21 state's accredited community mental health centers established  
 2 22 or designated by counties in accordance with law or  
 2 23 administrative rule. If a county has not established or  
 2 24 designated a community mental health center and has received a  
 2 25 waiver from the mental health and developmental disabilities  
 2 26 commission, the mental health services provider designated by  
 2 27 that county is eligible to receive funding distributed  
 2 28 pursuant to this paragraph in lieu of a community mental  
 2 29 health center. The funding distributed shall be used by  
 2 30 recipients of the funding for the purpose of developing and  
 2 31 providing evidence-based practices and emergency services to  
 2 32 adults with a serious mental illness and children with a  
 2 33 serious emotional disturbance. The distribution amounts shall  
 2 34 be announced at the beginning of the federal fiscal year and  
 2 35 distributed on a quarterly basis according to the formulas  
 3 1 used in previous fiscal years. Recipients shall submit  
 3 2 quarterly reports containing data consistent with the  
 3 3 performance measures approved by the federal substance abuse  
 3 4 and mental health services administration.

Requires that 70.00% of the 95.00% of the funds set aside for community mental health service providers be distributed to specified community mental health centers or counties.

DETAIL: This requirement of \$2,460,434 of the funds set aside is a decrease of \$3,323 compared to the estimated FFY 2006 allocation. Requires funds be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires funds be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

3 5 2. An amount not exceeding 5 percent of the funds  
 3 6 appropriated in subsection 1 shall be used by the department  
 3 7 of human services for administrative expenses. From the funds  
 3 8 set aside by this subsection for administrative expenses, the  
 3 9 department shall pay to the auditor of state an amount  
 3 10 sufficient to pay the cost of auditing the use and  
 3 11 administration of the state's portion of the funds

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds to be used for administrative and audit costs.

DETAIL: The maximum allocation of \$184,995 is a decrease of \$1,720 compared to the estimated FFY 2006 allocation.

3 12 appropriated in subsection 1. The auditor of state shall bill  
3 13 the department for the costs of the audits.

3 14 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 15 1. There is appropriated from the fund created by section  
3 16 8.41 to the Iowa department of public health for the federal  
3 17 fiscal year beginning October 1, 2006, and ending September  
3 18 30, 2007, the following amount:  
3 19 ..... \$ 6,737,839

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$22,294 compared to the estimated FFY 2006 appropriation.

3 20 The funds appropriated in this subsection are the funds  
3 21 anticipated to be received from the federal government for the  
3 22 designated federal fiscal year under 42 U.S.C., chapter 7,  
3 23 subchapter V, which provides for the maternal and child health  
3 24 services block grant. The department shall expend the funds  
3 25 appropriated in this subsection as provided in the federal law  
3 26 making the funds available and in conformance with chapter  
3 27 17A.

Requires the Department of Public Health (DPH) to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

3 28 Of the funds appropriated in this subsection, an amount not  
3 29 exceeding \$45,700 shall be used for audits.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant for audit costs.

DETAIL: The maximum allocation of \$45,700 is no change compared to the estimated FFY 2006 allocation.

3 30 Funds appropriated in this subsection shall not be used by  
3 31 the university of Iowa hospitals and clinics for indirect  
3 32 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 33 2. An amount not exceeding \$150,000 of the funds  
3 34 appropriated in subsection 1 to the Iowa department of public  
3 35 health shall be used by the Iowa department of public health

Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

4 1 for administrative expenses in addition to the amount to be  
4 2 used for audits in subsection 1.

DETAIL: The maximum allocation of \$150,000 is no change compared to the estimated FY 2006 allocation.

4 3 The departments of public health, human services, and  
4 4 education and the university of Iowa's mobile and regional  
4 5 child health specialty clinics shall continue to pursue to the  
4 6 maximum extent feasible the coordination and integration of  
4 7 services to women and children.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 8 3. a. Sixty-three percent of the remaining funds  
4 9 appropriated in subsection 1 shall be allocated to supplement  
4 10 appropriations for maternal and child health programs within  
4 11 the Iowa department of public health. Of these funds,  
4 12 \$300,291 shall be set aside for the statewide perinatal care  
4 13 program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds be used for maternal and child health programs with an allocation of \$300,291 for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$4,121,548 is a decrease of \$14,045 compared to the estimated FFY 2006 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2006 allocation for the Statewide Perinatal Care Program.

4 14 b. Thirty-seven percent of the remaining funds  
4 15 appropriated in subsection 1 shall be allocated to the  
4 16 university of Iowa hospitals and clinics under the control of  
4 17 the state board of regents for mobile and regional child  
4 18 health specialty clinics. The university of Iowa hospitals  
4 19 and clinics shall not receive an allocation for indirect costs  
4 20 from the funds for this program. Priority shall be given to  
4 21 establishment and maintenance of a statewide system of mobile  
4 22 and regional child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds be used for the Mobile and Regional Child Health Specialty Clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,420,591 is a decrease of \$8,249 compared to the estimated FFY 2006 allocation.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires a prioritization of the Mobile and Regional Child Health Specialty Clinics.

4 23 4. The Iowa department of public health shall administer  
4 24 the statewide maternal and child health program and the  
4 25 disabled children's program by conducting mobile and regional

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's' Program.



4 26 child health specialty clinics and conducting other activities  
 4 27 to improve the health of low-income women and children and to  
 4 28 promote the welfare of children with actual or potential  
 4 29 handicapping conditions and chronic illnesses in accordance  
 4 30 with the requirements of Title V of the federal Social  
 4 31 Security Act.

4 32 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES  
 4 33 APPROPRIATIONS.

4 34 1. There is appropriated from the fund created by section  
 4 35 8.41 to the Iowa department of public health for the federal  
 5 1 fiscal year beginning October 1, 2006, and ending September  
 5 2 30, 2007, the following amount:  
 5 3 ..... \$ 1,342,075

Federal Preventive Health and Health Services Block Grant  
 appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$158,368 compared to the estimated  
 FFY 2006 appropriation.

5 4 Funds appropriated in this subsection are the funds  
 5 5 anticipated to be received from the federal government for the  
 5 6 designated federal fiscal year under 42 U.S.C., chapter 6A,  
 5 7 subchapter XVII, which provides for the preventive health and  
 5 8 health services block grant. The department shall expend the  
 5 9 funds appropriated in this subsection as provided in the  
 5 10 federal law making the funds available and in conformance with  
 5 11 chapter 17A.

Requires the DPH to expend the funds appropriated according to  
 federal law and in conformance with administrative procedures as  
 defined in Chapter 17A, Code of Iowa.

5 12 Of the funds appropriated in this subsection, an amount not  
 5 13 exceeding \$5,522 shall be used for audits.

Requires a maximum allocation of the Preventive Health and Health  
 Services Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$5,522 is no change compared  
 to the estimated FFY 2006 allocation.

5 14 2. Of the funds appropriated in subsection 1, the specific  
 5 15 amount of funds stipulated by the notice of the block grant  
 5 16 award shall be allocated for services to victims of sex

Requires that funds designated by the federal government be  
 allocated for services to victims of sex offenses and for rape  
 prevention education.

5 17 offenses and for rape prevention education.

DETAIL: The estimated allocation of \$71,660 is no change compared to the estimated FFY 2006 allocation.

5 18 3. After deducting the funds allocated in subsections 1  
5 19 and 2, an amount not exceeding \$94,670 of the remaining funds  
5 20 appropriated in subsection 1 shall be used by the Iowa  
5 21 department of public health for administrative expenses in  
5 22 addition to the amount to be used for audits in subsection 1.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for administrative costs, in addition to the \$5,522 for audit costs.

DETAIL: The maximum allocation of \$94,670 is no change compared to the estimated FFY 2006 allocation.

5 23 4. After deducting the funds allocated in subsections 1,  
5 24 2, and 3, the remaining funds appropriated in subsection 1 may  
5 25 be used by the department for healthy people 2010/healthy  
5 26 Iowans 2010 program objectives, preventive health advisory  
5 27 committee, and risk reduction services, including nutrition  
5 28 programs, health incentive programs, chronic disease services,  
5 29 emergency medical services, monitoring of the fluoridation  
5 30 program and start-up fluoridation grants, and acquired immune  
5 31 deficiency syndrome services. The moneys specified in this  
5 32 subsection shall not be used by the university of Iowa  
5 33 hospitals and clinics or by the state hygienic laboratory for  
5 34 the funding of indirect costs.

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for services including:

- Healthy People 2010/Healthy Iowans 2010 Program
- Preventive Health Advisory Committee
- Risk Reduction Services, including:
  - Nutrition Programs
  - Health Incentive Programs
  - Chronic Disease Services
  - Emergency Medical Services
  - Fluoridation Program monitoring and start-up Fluoridation Grants
  - Acquired Immune Deficiency Syndrome (AIDS) Services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

DETAIL: The allocation of \$1,170,223 is a decrease of \$158,368 compared to the estimated FFY 2006 allocation.

Does not require a maximum allocation of the Preventive Health and Health Services Block Grant funds be used for start-up grants and to monitor the Fluoridation Program.

DETAIL: A maximum allocation of \$90,000 was required within the

FFY 2006 allocation.

Does not require a maximum allocation of the Preventive Health and Health Services Block Grant funds be used to provide Chlamydia testing.

DETAIL: A maximum allocation of \$50,000 was required within the FFY 2006 allocation.

5 35 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM  
6 1 APPROPRIATION.

6 2 1. There is appropriated from the fund created by section  
6 3 8.41 to the department of justice for the federal fiscal year  
6 4 beginning October 1, 2006, and ending September 30, 2007, the  
6 5 following amount:  
6 6 ..... \$ 1,446,000

Federal Stop Violence Against Women Block Grant appropriation to the Department of Justice.

DETAIL: This is a decrease of \$25,000 compared to the estimated FFY 2006 appropriation.

6 7 Funds appropriated in this subsection are the anticipated  
6 8 funds to be received from the federal government for the  
6 9 designated fiscal year under 42 U.S.C., chapter 46, section  
6 10 3796gg-1, which provides for grants to combat violent crimes  
6 11 against women. The department of justice shall expend the  
6 12 funds appropriated in this subsection as provided in the  
6 13 federal law making the funds available and in conformance with  
6 14 chapter 17A.

Requires the Department of Justice to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

6 15 2. An amount not exceeding 10 percent of the funds  
6 16 appropriated in subsection 1 shall be used by the department  
6 17 of justice for administrative expenses. From the funds set  
6 18 aside by this subsection for administrative expenses, the  
6 19 department shall pay to the auditor of state an amount  
6 20 sufficient to pay the cost of auditing the use and  
6 21 administration of the state's portion of the funds  
6 22 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$144,600 is a decrease of \$2,500 compared to the estimated FFY 2006 allocation.

6 23 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE  
 6 24 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from  
 6 25 the fund created by section 8.41 to the office of the governor  
 6 26 for the drug policy coordinator for the federal fiscal year  
 6 27 beginning October 1, 2006, and ending September 30, 2007, the  
 6 28 following amount:  
 6 29 ..... \$ 100,000

Federal Residential Substance Abuse Treatment for State Prisoners  
 Formula Grant Program to the Office of the Governor for the Drug  
 Policy Coordinator.

DETAIL: This is a decrease of \$197,225 compared to the estimated  
 FFY 2006 appropriation.

6 30 Funds appropriated in this section are the funds  
 6 31 anticipated to be received from the federal government for the  
 6 32 designated fiscal year under 42 U.S.C., chapter 46, subchapter  
 6 33 XII-G, which provides grants for substance abuse treatment  
 6 34 programs in state and local correctional facilities. The drug  
 6 35 policy coordinator shall expend the funds appropriated in this  
 7 1 section as provided in federal law making the funds available  
 7 2 and in conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds  
 appropriated according to federal law and in conformance with  
 administrative procedures as defined in Chapter 17A, Code of Iowa.

7 3 Sec. 7. EDWARD BYRNE JUSTICE ASSISTANCE GRANT PROGRAM  
 7 4 APPROPRIATION.

7 5 1. There is appropriated from the fund created by section  
 7 6 8.41 to the office of the governor for the drug policy  
 7 7 coordinator for the federal fiscal year beginning October 1,  
 7 8 2006, and ending September 30, 2007, the following amount:  
 7 9 ..... \$ 2,000,000

Federal Local Law Enforcement Block Grant appropriation to the  
 Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is a decrease of \$1,121,266 compared to the estimated  
 FFY 2006 appropriation.

7 10 Funds appropriated in this subsection are the anticipated  
 7 11 funds to be received from the federal government for the  
 7 12 designated fiscal year under 42 U.S.C., chapter 46, which  
 7 13 provides for the Edward Byrne memorial justice assistance  
 7 14 grant program. The drug policy coordinator shall expend the  
 7 15 funds appropriated in this subsection as provided in the  
 7 16 federal law making the funds available and in conformance with  
 7 17 chapter 17A.

Requires the Drug Policy Coordinator to expend the funds  
 appropriated according to federal law and in conformance with  
 administrative procedures as defined in Chapter 17A, Code of Iowa.

7 18 2. An amount not exceeding 10 percent of the funds  
 7 19 appropriated in subsection 1 shall be used by the drug policy  
 7 20 coordinator for administrative expenses. From the funds set  
 7 21 aside by this subsection for administrative expenses, the drug  
 7 22 policy coordinator shall pay to the auditor of state an amount  
 7 23 sufficient to pay the cost of auditing the use and  
 7 24 administration of the state's portion of the funds  
 7 25 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Local Law Enforcement Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation of \$200,000 is a decrease of \$112,127 compared to the estimated FFY 2007 allocation.

7 26 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 27 1. a. There is appropriated from the fund created by  
 7 28 section 8.41 to the division of community action agencies of  
 7 29 the department of human rights for the federal fiscal year  
 7 30 beginning October 1, 2006, and ending September 30, 2007, the  
 7 31 following amount:  
 7 32 ..... \$ 6,858,167

Federal Community Services Block Grant appropriation to the Division of Community Action Agencies within the Department of Human Rights.

DETAIL: This is an increase of \$1,276 compared to the estimated FFY 2006 appropriation.

7 33 Funds appropriated in this subsection are the funds  
 7 34 anticipated to be received from the federal government for the  
 7 35 designated federal fiscal year under 42 U.S.C., chapter 106,  
 8 1 which provides for the community services block grant. The  
 8 2 division of community action agencies of the department of  
 8 3 human rights shall expend the funds appropriated in this  
 8 4 subsection as provided in the federal law making the funds  
 8 5 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

8 6 b. The administrator of the division of community action  
 8 7 agencies of the department of human rights shall allocate not  
 8 8 less than 96 percent of the amount of the block grant to  
 8 9 eligible community action agencies for programs benefiting  
 8 10 low-income persons. Each eligible agency shall receive a  
 8 11 minimum allocation of not less than \$100,000. The minimum  
 8 12 allocation shall be achieved by redistributing increased funds

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds to go to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,583,840 is an increase of \$1,225 compared to the estimated FFY 2006 allocation.

Requires that each eligible community action agency receive a

8 13 from agencies experiencing a greater share of available funds.  
 8 14 The funds shall be distributed on the basis of the poverty-  
 8 15 level population in the area represented by the community  
 8 16 action areas compared to the size of the poverty-level  
 8 17 population in the state.

minimum allocation of \$100,000 from the Community Services Block Grant funds. Specifies how the funds shall be distributed.

8 18 2. An amount not exceeding 4 percent of the funds  
 8 19 appropriated in subsection 1 shall be used by the division of  
 8 20 community action agencies of the department of human rights  
 8 21 for administrative expenses. From the funds set aside by this  
 8 22 subsection for administrative expenses, the division of  
 8 23 community action agencies of the department of human rights  
 8 24 shall pay to the auditor of state an amount sufficient to pay  
 8 25 the cost of auditing the use and administration of the state's  
 8 26 portion of the funds appropriated in subsection 1. The  
 8 27 auditor of state shall bill the division of community action  
 8 28 agencies for the costs of the audits.

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies of the Department of Human Rights for administrative and audit costs.

DETAIL: The maximum allocation of \$274,327 is an increase of \$51 compared to the estimated FFY 2006 allocation.

## 8 29 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 30 1. There is appropriated from the fund created by section  
 8 31 8.41 to the Iowa department of economic development for the  
 8 32 federal fiscal year beginning October 1, 2006, and ending  
 8 33 September 30, 2007, the following amount:  
 8 34 ..... \$ 29,258,000

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$2,000 compared to the estimated FFY 2006 appropriation.

8 35 Funds appropriated in this subsection are the funds  
 9 1 anticipated to be received from the federal government for the  
 9 2 designated federal fiscal year under 42 U.S.C., chapter 69,  
 9 3 which provides for community development block grants. The  
 9 4 Iowa department of economic development shall expend the funds  
 9 5 appropriated in this subsection as provided in the federal law  
 9 6 making the funds available and in conformance with chapter  
 9 7 17A.

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

9 8 2. An amount not exceeding \$1,270,320 for the federal  
 9 9 fiscal year beginning October 1, 2006, shall be used by the  
 9 10 Iowa department of economic development for administrative  
 9 11 expenses for the community development block grant. The total  
 9 12 amount used for administrative expenses includes \$685,160 for  
 9 13 the federal fiscal year beginning October 1, 2006, of funds  
 9 14 appropriated in subsection 1 and a matching contribution from  
 9 15 the state equal to \$585,160 from the appropriation of state  
 9 16 funds for the community development block grant and state  
 9 17 appropriations for related activities of the Iowa department  
 9 18 of economic development. From the funds set aside for  
 9 19 administrative expenses by this subsection, the Iowa  
 9 20 department of economic development shall pay to the auditor of  
 9 21 state an amount sufficient to pay the cost of auditing the use  
 9 22 and administration of the state's portion of the funds  
 9 23 appropriated in subsection 1. The auditor of state shall bill  
 9 24 the department for the costs of the audit.

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used include \$685,160 of the funds appropriated in Subsection 1 and a \$585,160 matching contribution from the State.

DETAIL: The allocation from the appropriation in Subsection 1 of \$685,160 is a decrease of \$40 compared to the estimated FFY 2006 allocation. The requirement of the matching contribution from the State of \$585,160 is a decrease of \$40 from the requirement for FFY 2006.

9 25 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

9 26 1. There is appropriated from the fund created by section  
 9 27 8.41 to the division of community action agencies of the  
 9 28 department of human rights for the federal fiscal year  
 9 29 beginning October 1, 2006, and ending September 30, 2007, the  
 9 30 following amount:  
 9 31 ..... \$ 34,572,452

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant Appropriation to the Division of Community Action Agencies of the Department of Human Rights.

DETAIL: This is an increase of \$2,342 compared to the estimated FFY 2006 appropriation. The anticipated additional supplemental federal funding in FFY 2006 is not included within the FFY 2006 appropriation.

9 32 The funds appropriated in this subsection are the funds  
 9 33 anticipated to be received from the federal government for the  
 9 34 designated federal fiscal year under 42 U.S.C., chapter 94,  
 9 35 subchapter II, which provides for the low-income home energy  
 10 1 assistance block grants. The division of community action  
 10 2 agencies of the department of human rights shall expend the

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

10 3 funds appropriated in this subsection as provided in the  
10 4 federal law making the funds available and in conformance with  
10 5 chapter 17A.

10 6 2. Up to 15 percent of the amount appropriated in this  
10 7 section that is actually received shall be used for  
10 8 residential weatherization or other related home repairs for  
10 9 low-income households. Of this allocation amount, not more  
10 10 than 10 percent may be used for administrative expenses.

Requires a maximum allocation of up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds to be utilized for residential weatherization or other related home repairs for low-income households. Of this allocation, not more than 10.00% may be used for administrative costs.

DETAIL: The maximum allocation of \$5,185,868 is an increase of \$331 compared to the estimated FFY 2006 allocation. This comparison does not include the expected FFY 2006 supplemental appropriation. The maximum allocation is to be distributed as follows:

- \$4,667,281 required to be used for weatherization or home repairs. This is an increase of \$316 compared to the estimated FFY 2006 allocation.
- \$518,587 permitted to be used for administrative costs within the Division of Community Action Agencies of the Department of Human Rights for residential weatherization efforts. This is an increase of \$15 compared to the estimated FFY 2006 allocation.

10 11 3. After subtracting the allocation in subsection 2, up to  
10 12 10 percent of the remainder is allocated for administrative  
10 13 expenses of the low-income home energy assistance program of  
10 14 which \$377,000 is allocated for administrative expenses of the  
10 15 division. The costs of auditing the use and administration of  
10 16 the portion of the appropriation in this section that is  
10 17 retained by the state shall be paid from the amount allocated  
10 18 in this subsection to the division. The auditor of state  
10 19 shall bill the division for the audit costs.

Allows for a maximum allocation of \$2,938,658 to be used for administrative costs of the Low-income Home Energy Assistance Program. This is an increase of \$199 compared to the FFY 2006 allocation. Permits \$377,000 to be retained by the Division of Community Action Agencies of the Department of Human Rights for State administrative and audit costs. This is no change compared to the FFY 2006 allocations.

10 20 4. The remainder of the appropriation in this section  
10 21 following the allocations made in subsections 2 and 3, shall  
10 22 be used to help eligible households as defined in 42 U.S.C.,

Requires that at least \$26,447,926 be used for home energy costs. This amount would increase if the delineated maximum allocations for administrative costs were not utilized.



10 23 chapter 94, subchapter II, to meet home energy costs.

DETAIL: This is an increase of \$1,792 compared to the estimated FFY 2006 allocation.

10 24 5. Not more than 10 percent of the amount appropriated in  
10 25 this section that is actually received may be carried forward  
10 26 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% (\$3,457,245) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for use in FFY 2008. This is an increase of \$234 compared to the FFY 2006 amount permitted to be carried forward into FFY 2007.

10 27 6. Expenditures for assessment and resolution of energy  
10 28 problems shall be limited to 5 percent of the amount  
10 29 appropriated in this section that is actually received.

Allows for a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Block Grant funds for energy problem assessments and resolutions.

DETAIL: This maximum of \$1,728,623 is an increase of \$118 compared to the estimated FFY 2006 allocation.

10 30 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 31 1. There is appropriated from the fund created by section  
10 32 8.41 to the department of human services for the federal  
10 33 fiscal year beginning October 1, 2006, and ending September  
10 34 30, 2007, the following amount:  
10 35 ..... \$ 16,902,644

Federal Social Services Block Grant appropriation to the Department of Human Services.

DETAIL: This is a decrease of \$313,565 compared to the estimated FFY 2006 appropriation.

11 1 Funds appropriated in this subsection are the funds  
11 2 anticipated to be received from the federal government for the  
11 3 designated federal fiscal year under 42 U.S.C., chapter 7,  
11 4 subchapter XX, which provides for the social services block  
11 5 grant. The department of human services shall expend the  
11 6 funds appropriated in this subsection as provided in the  
11 7 federal law making the funds available and in conformance with  
11 8 chapter 17A.

Requires the Department of Human Services (DHS) to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Chapter 17A, Code of Iowa.

11 9 2. Not more than \$1,074,798 of the funds appropriated in  
11 10 subsection 1 shall be used by the department of human services

Requires a maximum allocation of \$1,074,798 of the Social Services Block Grant funds for administrative and audit costs.

11 11 for general administration. From the funds set aside in this  
 11 12 subsection for general administration, the department of human  
 11 13 services shall pay to the auditor of state an amount  
 11 14 sufficient to pay the cost of auditing the use and  
 11 15 administration of the state's portion of the funds  
 11 16 appropriated in subsection 1.

DETAIL: This is a decrease of \$19,939 compared to the estimated  
 FFY 2006 allocation.

11 17 3. In addition to the allocation for general  
 11 18 administration in subsection 2, the remaining funds  
 11 19 appropriated in subsection 1 shall be allocated in the  
 11 20 following amounts to supplement appropriations for the federal  
 11 21 fiscal year beginning October 1, 2006, for the following  
 11 22 programs within the department of human services:

11 23 a. Field operations:  
 11 24 ..... \$ 6,428,488

Requires an allocation of the Social Services Block Grant funds for  
 Field Operations.

DETAIL: The allocation is a decrease of \$119,255 compared to the  
 estimated FFY 2006 allocation.

11 25 b. Child and family services:  
 11 26 ..... \$ 961,523

Requires an allocation of the Social Services Block Grant funds for  
 Child and Family Services.

DETAIL: The allocation is a decrease of \$17,829 compared to the  
 estimated FFY 2006 allocation.

11 27 c. Local administrative costs and other local services:  
 11 28 ..... \$ 681,759

Requires an allocation of the Social Services Block Grant funds for  
 local administrative costs and services.

DETAIL: The allocation is a decrease of \$12,648 compared to the  
 estimated FFY 2006 allocation.

11 29 d. Volunteers:  
 11 30 ..... \$ 74,510

Requires an allocation of the Social Services Block Grant funds for  
 volunteers.

		DETAIL: The allocation is a decrease of \$1,383 compared to the estimated FFY 2006 allocation.
11 31	e. Community-based services:	Requires an allocation of the Social Services Block Grant funds for community-based services.
11 32	..... \$ 85,685	DETAIL: The allocation is a decrease of \$1,590 compared to the estimated FFY 2006 allocation.
11 33	f. MH/MR/DD/BI community services (local purchase):	Requires an allocation of the Social Services Block Grant funds for Mental Health/mental Retardation/Developmental Disabilities/Brain Injury community services.
11 34	..... \$ 7,595,881	DETAIL: The allocation is a decrease of \$140,912 compared to the estimated FFY 2006 allocation.
11 35	Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department	Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year.
12 1	of human services during each state fiscal year shall develop	Specifies the contents of the plan and requires that the plan be submitted with the Department's budget requests to the Governor and the General Assembly.
12 2	a plan for the use of federal social services block grant	
12 3	funds for the subsequent state fiscal year.	
12 4	The proposed plan shall include all programs and services	
12 5	at the state level which the department proposes to fund with	
12 6	federal social services block grant funds, and shall identify	
12 7	state and other funds which the department proposes to use to	
12 8	fund the state programs and services.	
12 9	The proposed plan shall also include all local programs and	
12 10	services which are eligible to be funded with federal social	
12 11	services block grant funds, the total amount of federal social	
12 12	services block grant funds available for the local programs	
12 13	and services, and the manner of distribution of the federal	
12 14	social services block grant funds to the counties. The	
12 15	proposed plan shall identify state and local funds which will	
12 16	be used to fund the local programs and services.	
12 17	The proposed plan shall be submitted with the department's	
12 18	budget requests to the governor and the general assembly.	

12 19 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM  
12 20 HOMELESSNESS.

12 21 1. Upon receipt of the minimum formula grant from the  
12 22 federal alcohol, drug abuse, and mental health administration  
12 23 to provide mental health services for the homeless, for the  
12 24 federal fiscal year beginning October 1, 2006, and ending  
12 25 September 30, 2007, the department of human services shall  
12 26 assure that a project which receives funds under the formula  
12 27 grant from either the federal or local match share of 25  
12 28 percent in order to provide outreach services to persons who  
12 29 have chronic mental illness and are homeless or who are  
12 30 subject to a significant probability of becoming homeless  
12 31 shall do all of the following:  
12 32 a. Provide community mental health services, diagnostic  
12 33 services, crisis intervention services, and habilitation and  
12 34 rehabilitation services.  
12 35 b. Refer clients to medical facilities for necessary  
13 1 hospital services, and to entities that provide primary health  
13 2 services and substance abuse services.  
13 3 c. Provide appropriate training to persons who provide  
13 4 services to persons targeted by the grant.  
13 5 d. Provide case management to homeless persons.  
13 6 e. Provide supportive and supervisory services to certain  
13 7 homeless persons living in residential settings which are not  
13 8 otherwise supported.  
13 9 2. Projects may expend funds for housing services  
13 10 including minor renovation, expansion and repair of housing,  
13 11 security deposits, planning of housing, technical assistance  
13 12 in applying for housing, improving the coordination of housing  
13 13 services, the costs associated with matching eligible homeless  
13 14 individuals with appropriate housing, and one-time rental  
13 15 payments to prevent eviction.

Requires the DHS to administer the projects for the Projects for Assistance in Transition from Homelessness. Outlines the requirements for projects receiving funds from the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding. Program requirements and permissive expenditures were also provided for in the FFY 2006 program requirements and permissive expenditures.

13 16 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There

Federal Child Care and Development Fund appropriation to the DHS.

13 17 is appropriated from the fund created by section 8.41 to the  
 13 18 department of human services for the federal fiscal year  
 13 19 beginning October 1, 2006, and ending September 30, 2007, the  
 13 20 following amount:  
 13 21 ..... \$ 40,426,890

DETAIL: This is a decrease of \$419,830 compared to the estimated FFY 2006 appropriation.

13 22 Funds appropriated in this section are the funds  
 13 23 anticipated to be received from the federal government under  
 13 24 42 U.S.C., chapter 105, subchapter II-B, which provides for  
 13 25 the child care and development block grant. The department  
 13 26 shall expend the funds appropriated in this section as  
 13 27 provided in the federal law making the funds available and in  
 13 28 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

13 29 If the amount of the child care and development block grant  
 13 30 to be received exceeds the amount appropriated in this section  
 13 31 and the excess amount is sufficient to fund both the purposes  
 13 32 identified by the department for the excess amount and the  
 13 33 purpose described in this sentence, notwithstanding any  
 13 34 contrary provision enacted by the Eighty-first General  
 13 35 Assembly, 2006 Session, the department shall, to the extent  
 14 1 sufficient funds are available, set child care provider  
 14 2 reimbursement rates based on the most recently completed rate  
 14 3 reimbursement survey. Moneys appropriated in this section  
 14 4 that remain unencumbered or unobligated at the close of the  
 14 5 fiscal year shall revert to be available for appropriation for  
 14 6 purposes of the child care and development block grant in the  
 14 7 succeeding fiscal year.

Provides that if additional federal Child Care and Development Block Grant funds are available, the Department of Human Services shall set child care provider reimbursement rates (for the Child Care Assistance Subsidy Program) based upon the 2004 reimbursement rate survey.

#### 14 8 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

14 9 1. If the funds received from the federal government for  
 14 10 the block grants specified in this Act are less than the  
 14 11 amounts appropriated, the funds actually received shall be

Specifies the procedures for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated

14 12 prorated by the governor for the various programs, other than  
14 13 for the services to victims of sex offenses and for rape  
14 14 prevention education under section 4, subsection 2, of this  
14 15 Act, for which each block grant is available according to the  
14 16 percentages that each program is to receive as specified in  
14 17 this Act. However, if the governor determines that the funds  
14 18 allocated by the percentages will not be sufficient to effect  
14 19 the purposes of a particular program, or if the appropriation  
14 20 is not allocated by percentage, the governor may allocate the  
14 21 funds in a manner which will effect to the greatest extent  
14 22 possible the purposes of the various programs for which the  
14 23 block grants are available.

methodology is not sufficient. These procedures were also enacted for the FFY 2006 funding.

14 24 2. Before the governor implements the actions provided for  
14 25 in subsection 1, the following procedures shall be taken:

14 26 a. The chairpersons and ranking members of the senate and  
14 27 house standing committees on appropriations, the appropriate  
14 28 chairpersons and ranking members of subcommittees of those  
14 29 committees, and the director of the legislative services  
14 30 agency shall be notified of the proposed action.

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based upon reduced federal funds.

14 31 b. The notice shall include the proposed allocations, and  
14 32 information on the reasons why particular percentages or  
14 33 amounts of funds are allocated to the individual programs, the  
14 34 departments and programs affected, and other information  
14 35 deemed useful. Chairpersons and ranking members notified  
15 1 shall be allowed at least two weeks to review and comment on  
15 2 the proposed action before the action is taken.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to the action by the Governor to allow review and comment.

15 3 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

15 4 1. If funds received from the federal government in the

Requires that additional funds received from specified Block Grants

15 5 form of block grants exceed the amounts appropriated in  
 15 6 sections 1, 2, 3, 4, 7, 9, and 11 of this Act, the excess  
 15 7 shall be prorated to the appropriate programs according to the  
 15 8 percentages specified in those sections, except additional  
 15 9 funds shall not be prorated for administrative expenses.

be prorated for the specific programs, except for administration costs, based on the percentages in the Bill. Block Grants not included in this proration process are:

- Stop Violence Against Women
- Residential Substance Abuse Treatment for State Prisoners.
- Community Services
- Low-Income Home Energy Assistance

15 10 2. If actual funds received from the federal government  
 15 11 from block grants exceed the amount appropriated in section 10  
 15 12 of this Act for the low-income home energy assistance program,  
 15 13 not more than 15 percent of the excess may be allocated to the  
 15 14 low-income residential weatherization program and not more  
 15 15 than 5 percent of the excess may be used for administrative  
 15 16 costs.

Permits funds received in excess of the appropriated amount for the Low-Income Home Energy Assistance Program to be allocated as follows:

- Not more than 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 5.00% of the additional funds for administrative costs.

15 17 3. If funds received from the federal government from  
 15 18 community services block grants exceed the amount appropriated  
 15 19 in section 8 of this Act, 100 percent of the excess is  
 15 20 allocated to the community services block grant program.

Requires that additional funds from the Community Services Block Grant be allocated for the Community Services Block Grant Program.

15 21 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL  
 15 22 FUNDS. If other federal grants, receipts, and funds and other  
 15 23 nonstate grants, receipts, and funds become available or are  
 15 24 awarded which are not available or awarded during the period  
 15 25 in which the general assembly is in session, but which require  
 15 26 expenditure by the applicable department or agency prior to  
 15 27 March 15 of the fiscal year beginning July 1, 2006, and ending  
 15 28 June 30, 2007, these grants, receipts, and funds are  
 15 29 appropriated to the extent necessary, provided that the fiscal  
 15 30 committee of the legislative council is notified within thirty  
 15 31 days of receipt of the grants, receipts, or funds and the

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2007. Requires notice to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

DETAIL: This appropriation process was included for FFY 2006.

15 32 fiscal committee of the legislative council has an opportunity  
15 33 to comment on the expenditure of the grants, receipts, or  
15 34 funds.

15 35 Sec. 18. DEPARTMENT OF ADMINISTRATIVE SERVICES. Federal  
16 1 grants, receipts, and funds and other nonstate grants,  
16 2 receipts, and funds, available in whole or in part of the  
16 3 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
16 4 are appropriated to the department of administrative services  
16 5 for the purposes set forth in the grants, receipts, or  
16 6 conditions accompanying the receipt of the funds, unless  
16 7 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Administrative Services for the purposes or conditions set forth in the funds.

16 8 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.  
16 9 Federal grants, receipts, and funds and other nonstate grants,  
16 10 receipts, and funds, available in whole or in part for the  
16 11 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
16 12 are appropriated to the department of agriculture and land  
16 13 stewardship for the purposes set forth in the grants,  
16 14 receipts, or conditions accompanying the receipt of the funds,  
16 15 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$5,639,472, a decrease of \$299,487 compared to the estimated FFY 2006 grants. Significant changes include:

- A decrease of \$182,000 for the Farmer's Market Nutrition Program.
- An increase of \$45,000 for the Plant and Animal Disease and Pesticide Control Program.
- An increase of \$42,000 for the Meat and Poultry Inspection Program.

16 16 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,  
16 17 receipts, and funds and other nonstate grants, receipts, and  
16 18 funds, available in whole or in part for the fiscal year  
16 19 beginning July 1, 2006, and ending June 30, 2007, are  
16 20 appropriated to the office of auditor of state for the  
16 21 purposes set forth in the grants, receipts, or conditions  
16 22 accompanying the receipt of the funds, unless otherwise  
16 23 provided by law.

Appropriates federal and nonstate funds to the Office of the Auditor of State for the purposes or conditions set forth in the funds.



16 24 Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants,  
 16 25 receipts, and funds and other nonstate grants, receipts, and  
 16 26 funds, available in whole or in part for the fiscal year  
 16 27 beginning July 1, 2006, and ending June 30, 2007, are  
 16 28 appropriated to the department for the blind for the purposes  
 16 29 set forth in the grants, receipts, or conditions accompanying  
 16 30 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department for the Blind for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$8,363,594, an increase of \$497,466 compared to the estimated FFY 2006 grants.

16 31 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal  
 16 32 grants, receipts, and funds and other nonstate grants,  
 16 33 receipts, and funds, available in whole or in part for the  
 16 34 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 16 35 are appropriated to the Iowa state civil rights commission for  
 17 1 the purposes set forth in the grants, receipts, or conditions  
 17 2 accompanying the receipt of the funds, unless otherwise  
 17 3 provided by law.

Appropriates federal and nonstate funds to the Iowa State Civil Rights Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$1,019,755, a decrease of \$95,148 compared to the estimated FFY 2006 grants.

17 4 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants,  
 17 5 receipts, and funds and other nonstate grants, receipts, and  
 17 6 funds, available in whole or in part for the fiscal year  
 17 7 beginning July 1, 2006, and ending June 30, 2007, are  
 17 8 appropriated to the college student aid commission for the  
 17 9 purposes set forth in the grants, receipts, or conditions  
 17 10 accompanying the receipt of the funds, unless otherwise  
 17 11 provided by law.

Appropriates federal and nonstate funds to the College Student Aid Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$27,832,025, which is no change compared to the estimated FFY 2006 grants.

17 12 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants,  
 17 13 receipts, and funds and other nonstate grants, receipts, and  
 17 14 funds, available in whole or in part for the fiscal year  
 17 15 beginning July 1, 2006, and ending June 30, 2007, are  
 17 16 appropriated to the department of commerce for the purposes  
 17 17 set forth in the grants, receipts, or conditions accompanying  
 17 18 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Commerce for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$250,000, which is no change compared to the estimated FFY 2006 grants.

17 19 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants,

Appropriates federal and nonstate funds to the Department of

17 20 receipts, and funds and other nonstate grants, receipts, and  
 17 21 funds, available in whole or in part for the fiscal year  
 17 22 beginning July 1, 2006, and ending June 30, 2007, are  
 17 23 appropriated to the department of corrections for the purposes  
 17 24 set forth in the grants, receipts, or conditions accompanying  
 17 25 the receipt of the funds, unless otherwise provided by law.

Corrections for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$1,854,400, an increase of \$405,000 compared to the estimated FFY 2006 grants.

17 26 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,  
 17 27 receipts, and funds and other nonstate grants, receipts, and  
 17 28 funds, available in whole or in part for the fiscal year  
 17 29 beginning July 1, 2006, and ending June 30, 2007, are  
 17 30 appropriated to the department of cultural affairs for the  
 17 31 purposes set forth in the grants, receipts, or conditions  
 17 32 accompanying the receipt of the funds, unless otherwise  
 17 33 provided by law.

Appropriates federal and nonstate funds to the Department of Cultural Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$1,274,845, no change compared to the estimated FFY 2006 grants.

17 34 Sec. 27. IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal  
 17 35 grants, receipts, and funds and other nonstate grants,  
 18 1 receipts, and funds, available in whole or in part for the  
 18 2 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 18 3 are appropriated to the Iowa department of economic  
 18 4 development for the purposes set forth in the grants,  
 18 5 receipts, or conditions accompanying the receipt of the funds,  
 18 6 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Economic Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$16,214,021, a decrease of \$181,991 compared to the estimated FFY 2006 grants.

18 7 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,  
 18 8 receipts, and funds and other nonstate grants, receipts, and  
 18 9 funds, available in whole or in part for the fiscal year  
 18 10 beginning July 1, 2006, and ending June 30, 2007, are  
 18 11 appropriated to the department of education for the purposes  
 18 12 set forth in the grants, receipts, or conditions accompanying  
 18 13 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Education for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$441,737,770, an increase of \$27,162,634 compared to the estimated FFY 2006 grants. Estimated significant grants which are changed for FFY 2007 include:

- Title I.
- Individuals with Disabilities Education Act (IDEA).

18 14 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,  
 18 15 receipts, and funds and other nonstate grants, receipts, and  
 18 16 funds, available in whole or in part for the fiscal year  
 18 17 beginning July 1, 2006, and ending June 30, 2007, are  
 18 18 appropriated to the department of elder affairs for the  
 18 19 purposes set forth in the grants, receipts, or conditions  
 18 20 accompanying the receipt of the funds, unless otherwise  
 18 21 provided by law.

- Teacher Quality Enhancement Program.

Appropriates federal and nonstate funds to the Department of Elder Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$17,745,869, a decrease of \$145,455 compared to the estimated FFY 2006 grants.

18 22 Sec. 30. ETHICS AND CAMPAIGN DISCLOSURE BOARD. Federal  
 18 23 grants, receipts, and funds and other nonstate grants,  
 18 24 receipts, and funds, available in whole or in part for the  
 18 25 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 18 26 are appropriated to the Iowa ethics and campaign disclosure  
 18 27 board for the purposes set forth in the grants, receipts, or  
 18 28 conditions accompanying the receipt of the funds, unless  
 18 29 otherwise provided by law.

Appropriates federal and nonstate funds to the Ethics and Campaign Disclosure Board for the purposes or conditions set forth in the funds.

18 30 Sec. 31. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.  
 18 31 Federal grants, receipts, and funds and other nonstate grants,  
 18 32 receipts, and funds, available in whole or in part for the  
 18 33 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 18 34 are appropriated to the offices of the governor and lieutenant  
 18 35 governor for the purposes set forth in the grants, receipts,  
 19 1 or conditions accompanying the receipt of the funds, unless  
 19 2 otherwise provided by law.

Appropriates federal and nonstate funds to the Offices of the Governor and the Lieutenant Governor for the purposes or conditions set forth in the funds.

19 3 Sec. 32. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.  
 19 4 Federal grants, receipts, and funds and other nonstate grants,  
 19 5 receipts, and funds, available in whole or in part for the  
 19 6 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 19 7 are appropriated to the governor's office of drug control

Appropriates federal and nonstate funds to the Office of the Governor for the Drug Policy Coordinator for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$7,099,319,

19 8 policy for the purposes set forth in the grants, receipts, or  
 19 9 conditions accompanying the receipt of the funds, unless  
 19 10 otherwise provided by law.

a decrease of \$109,999 compared to the estimated FFY 2006 grants.

19 11 Sec. 33. DEPARTMENT OF HUMAN RIGHTS. Federal grants,  
 19 12 receipts, and funds and other nonstate grants, receipts, and  
 19 13 funds, available in whole or in part for the fiscal year  
 19 14 beginning July 1, 2006, and ending June 30, 2007, are  
 19 15 appropriated to the department of human rights for the  
 19 16 purposes set forth in the grants, receipts, or conditions  
 19 17 accompanying the receipt of the funds, unless otherwise  
 19 18 provided by law.

Appropriates federal and nonstate funds to the Department of Human Rights for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$13,118,677, an increase of \$7,962,240 compared to the estimated FFY 2006 grants. This is due to reclassifications of fund types.

19 19 Sec. 34. DEPARTMENT OF HUMAN SERVICES. Federal grants,  
 19 20 receipts, and funds and other nonstate grants, receipts, and  
 19 21 funds, available in whole or in part for the fiscal year  
 19 22 beginning July 1, 2006, and ending June 30, 2007, are  
 19 23 appropriated to the department of human services, for the  
 19 24 purposes set forth in the grants, receipts, or conditions  
 19 25 accompanying the receipt of the funds, unless otherwise  
 19 26 provided by law.

Appropriates federal and nonstate funds to the Department of Human Services for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$2,383,669,478, an increase of \$380,813,945 compared to the estimated FFY 2006 grants. This is due to expected funding for Medicaid services.

19 27 Sec. 35. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal  
 19 28 grants, receipts, and funds and other nonstate grants,  
 19 29 receipts, and funds, available in whole or in part for the  
 19 30 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 19 31 are appropriated to the department of inspections and appeals  
 19 32 for the purposes set forth in the grants, receipts, or  
 19 33 conditions accompanying the receipt of the funds, unless  
 19 34 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Inspections and Appeals for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$5,749,641, a decrease of \$41,974 compared to the estimated FFY 2006 grants.

19 35 Sec. 36. JUDICIAL BRANCH. Federal grants, receipts, and  
 20 1 funds and other nonstate grants, receipts, and funds,  
 20 2 available in whole or in part for the fiscal year beginning

Appropriates federal and nonstate funds to the Judicial Branch for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$866,686, a

20 3	July 1, 2006, and ending June 30, 2007, are appropriated to	decrease of \$141,947 compared to the estimated FFY 2006 grants.
20 4	the judicial branch for the purposes set forth in the grants,	
20 5	receipts, or conditions accompanying the receipt of the funds,	
20 6	unless otherwise provided by law.	
20 7	Sec. 37. DEPARTMENT OF JUSTICE. Federal grants, receipts,	Appropriates federal and nonstate funds to the Department of Justice
20 8	and funds and other nonstate grants, receipts, and funds,	for the purposes or conditions set forth in the funds.
20 9	available in whole or in part for the fiscal year beginning	
20 10	July 1, 2006, and ending June 30, 2007, are appropriated to	DETAIL: The FFY 2007 estimated categorical grants are \$7,154,357,
20 11	the department of justice for the purposes set forth in the	an increase of \$123,987 compared to the estimated FFY 2006 grants.
20 12	grants, receipts, or conditions accompanying the receipt of	
20 13	the funds, unless otherwise provided by law.	
20 14	Sec. 38. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,	Appropriates federal and nonstate funds to the Iowa Law Enforcement
20 15	receipts, and funds and other nonstate grants, receipts, and	Academy for the purposes or conditions set forth in the funds.
20 16	funds, available in whole or in part for the fiscal year	
20 17	beginning July 1, 2006, and ending June 30, 2007, are	
20 18	appropriated to the Iowa law enforcement academy for the	
20 19	purposes set forth in the grants, receipts, or conditions	
20 20	accompanying the receipt of the funds, unless otherwise	
20 21	provided by law.	
20 22	Sec. 39. DEPARTMENT OF MANAGEMENT. Federal grants,	Appropriates federal and nonstate funds to the Department of
20 23	receipts, and funds and other nonstate grants, receipts, and	Management for the purposes or conditions set forth in the funds.
20 24	funds, available in whole or in part for the fiscal year	
20 25	beginning July 1, 2006, and ending June 30, 2007, are	
20 26	appropriated to the department of management for the purposes	
20 27	set forth in the grants, receipts, or conditions accompanying	
20 28	the receipt of the funds, unless otherwise provided by law.	
20 29	Sec. 40. DEPARTMENT OF NATURAL RESOURCES. Federal grants,	Appropriates federal and nonstate funds to the Department of Natural
20 30	receipts, and funds and other nonstate grants, receipts, and	Resources for the purposes or conditions set forth in the funds.
20 31	funds, available in whole or in part for the fiscal year	
20 32	beginning July 1, 2006, and ending June 30, 2007, are	DETAIL: The FFY 2007 estimated categorical grants are
		\$36,389,598, an increase of \$2,155,500 compared to the estimated

20 33 appropriated to the department of natural resources for the  
 20 34 purposes set forth in the grants, receipts, or conditions  
 20 35 accompanying the receipt of the funds, unless otherwise  
 21 1 provided by law.

FFY 2006 grants. Major changes include:

- An increase of \$1,500,000 for federal support to environmental programs.
- An increase of \$350,000 for program planning and development.
- An increase of \$318,000 for cooperative forestry programs.
- A decrease of \$275,000 for recreational boating and safety programs.

21 2 Sec. 41. BOARD OF PAROLE. Federal grants, receipts, and  
 21 3 funds and other nonstate grants, receipts, and funds,  
 21 4 available in whole or in part for the fiscal year beginning  
 21 5 July 1, 2006, and ending June 30, 2007, are appropriated to  
 21 6 the board of parole for the purposes set forth in the grants,  
 21 7 receipts, or conditions accompanying the receipt of the funds,  
 21 8 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes or conditions set forth in the funds.

21 9 Sec. 42. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,  
 21 10 receipts, and funds and other nonstate grants, receipts, and  
 21 11 funds, available in whole or in part for the fiscal year  
 21 12 beginning July 1, 2006, and ending June 30, 2007, are  
 21 13 appropriated to the department of public defense for the  
 21 14 purposes set forth in the grants, receipts, or conditions  
 21 15 accompanying the receipt of the funds, unless otherwise  
 21 16 provided by law.

Appropriates federal and nonstate funds to the Department of Public Defense for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$100,583,992, a decrease of \$29,154,779 compared to the estimated FFY 2006 grants due to a decrease in federal Homeland Security Funding.

21 17 Sec. 43. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal  
 21 18 grants, receipts, and funds and other nonstate grants,  
 21 19 receipts, and funds, available in whole or in part for the  
 21 20 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 21 21 are appropriated to the public employment relations board for  
 21 22 the purposes set forth in the grants, receipts, or conditions  
 21 23 accompanying the receipt of the funds, unless otherwise  
 21 24 provided by law.

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes or conditions set forth in the funds.

21 25 Sec. 44. IOWA DEPARTMENT OF PUBLIC HEALTH. Federal  
 21 26 grants, receipts, and funds and other nonstate grants,  
 21 27 receipts, and funds, available in whole or in part for the  
 21 28 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 21 29 are appropriated to the Iowa department of public health for  
 21 30 the purposes set forth in the grants, receipts, or conditions  
 21 31 accompanying the receipt of the funds, unless otherwise  
 21 32 provided by law.

Appropriates federal and nonstate funds to the Department of Public Health for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$91,162,505, an increase of \$6,778,442 compared to the estimated FFY 2006 grants. The various categorical grants contained within the estimated FY 2006 and FY 2007 revenues may not reflect the final amounts. The process to identify major increases or decreases to reflect the net increase continues to take place and will be identified when available.

21 33 Sec. 45. DEPARTMENT OF PUBLIC SAFETY. Federal grants,  
 21 34 receipts, and funds and other nonstate grants, receipts, and  
 21 35 funds, available in whole or in part for the fiscal year  
 22 1 beginning July 1, 2006, and ending June 30, 2007, are  
 22 2 appropriated to the department of public safety, for the  
 22 3 purposes set forth in the grants, receipts, or conditions  
 22 4 accompanying the receipt of the funds, unless otherwise  
 22 5 provided by law.

Appropriates federal and nonstate funds to the Department of Public Safety for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2007 estimated categorical grants are \$7,619,591, an increase of \$848,099 compared to the estimated FFY 2006 grants. This includes changes in funding for High Intensity Drug Trafficking and the Governor's Traffic Safety Bureau.

22 6 Sec. 46. STATE BOARD OF REGENTS. Federal grants,  
 22 7 receipts, and funds and other nonstate grants, receipts, and  
 22 8 funds, available in whole or in part for the fiscal year  
 22 9 beginning July 1, 2006, and ending June 30, 2007, are  
 22 10 appropriated to the state board of regents for the purposes  
 22 11 set forth in the grants, receipts, or conditions accompanying  
 22 12 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the State Board of Regents for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2007 estimated categorical grants are \$410,739,156, an increase of \$28,752,528 compared to the estimated FFY 2006 grants. This is due to anticipated increased applications for and receipt of federal research funds by the three Universities.

22 13 Sec. 47. DEPARTMENT OF REVENUE. Federal grants, receipts,  
 22 14 and funds and other nonstate grants, receipts, and funds,  
 22 15 available in whole or in part for the fiscal year beginning  
 22 16 July 1, 2006, and ending June 30, 2007, are appropriated to  
 22 17 the department of revenue for the purposes set forth in the  
 22 18 grants, receipts, or conditions accompanying the receipt of  
 22 19 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Revenue for the purposes or conditions set forth in the grants.

22 20 Sec. 48. OFFICE OF SECRETARY OF STATE. Federal grants,  
22 21 receipts, and funds and other nonstate grants, receipts, and  
22 22 funds, available in whole or in part for the fiscal year  
22 23 beginning July 1, 2006, and ending June 30, 2007, are  
22 24 appropriated to the office of secretary of state for the  
22 25 purposes set forth in the grants, receipts, or conditions  
22 26 accompanying the receipt of the funds, unless otherwise  
22 27 provided by law.

Appropriates federal and nonstate funds to the Office of the Secretary of State for the purposes or conditions set forth in the funds.

22 28 Sec. 49. IOWA STATE FAIR AUTHORITY. Federal grants,  
22 29 receipts, and funds and other nonstate grants, receipts, and  
22 30 funds, available in whole or in part for the fiscal year  
22 31 beginning July 1, 2006, and ending June 30, 2007, are  
22 32 appropriated to the Iowa state fair authority for the purposes  
22 33 set forth in the grants, receipts, or conditions accompanying  
22 34 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes or conditions set forth in the funds.

22 35 Sec. 50. OFFICE OF STATE-FEDERAL RELATIONS. Federal  
23 1 grants, receipts, and funds and other nonstate grants,  
23 2 receipts, and funds, available in whole or in part for the  
23 3 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
23 4 are appropriated to the office of state-federal relations for  
23 5 the purposes set forth in the grants, receipts, or conditions  
23 6 accompanying the receipt of the funds, unless otherwise  
23 7 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes or conditions set forth in the funds.

23 8 Sec. 51. IOWA TELECOMMUNICATIONS AND TECHNOLOGY  
23 9 COMMISSION. Federal grants, receipts, and funds and other  
23 10 nonstate grants, receipts, and funds, available in whole or in  
23 11 part for the fiscal year beginning July 1, 2006, and ending  
23 12 June 30, 2007, are appropriated to the Iowa telecommunications  
23 13 and technology commission for the purposes set forth in the  
23 14 grants, receipts, or conditions accompanying the receipt of  
23 15 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the purposes or conditions set forth in the funds.



23 16 Sec. 52. OFFICE OF TREASURER OF STATE. Federal grants,  
 23 17 receipts, and funds and other nonstate grants, receipts, and  
 23 18 funds, available in whole or in part for the fiscal year  
 23 19 beginning July 1, 2006, and ending June 30, 2007, are  
 23 20 appropriated to the office of treasurer of state for the  
 23 21 purposes set forth in the grants, receipts, or conditions  
 23 22 accompanying the receipt of the funds, unless otherwise  
 23 23 provided by law.

Appropriates federal and nonstate funds to the Office of the Treasurer of State for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$350,000, no change compared to the estimated FFY 2006 grants.

23 24 Sec. 53. STATE DEPARTMENT OF TRANSPORTATION. Federal  
 23 25 grants, receipts, and funds and other nonstate grants,  
 23 26 receipts, and funds, available in whole or in part for the  
 23 27 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 23 28 are appropriated to the state department of transportation for  
 23 29 the purposes set forth in the grants, receipts, or conditions  
 23 30 accompanying the receipt of the funds, unless otherwise  
 23 31 provided by law.

Appropriates federal and nonstate funds to the Department of Transportation for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$275,650,000, a decrease of \$70,000 compared to the estimated FFY 2006 grants.

23 32 Sec. 54. IOWA DEPARTMENT OF VETERANS AFFAIRS. Federal  
 23 33 grants, receipts, and funds and other nonstate grants,  
 23 34 receipts, and funds, available in whole or in part for the  
 23 35 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 24 1 are appropriated to the Iowa department of veterans affairs  
 24 2 for the purposes set forth in the grants, receipts, or  
 24 3 conditions accompanying the receipt of the funds, unless  
 24 4 otherwise provided by law.

Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$20,572,207, an increase of \$6,720,478 compared to the estimated FFY 2006 grants due to changes in federal requirements regarding the calculation of per diem within the Medicaid funding determination, resulting in allocation of additional Medicaid funding.

24 5 Sec. 55. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal  
 24 6 grants, receipts, and funds and other nonstate grants,  
 24 7 receipts, and funds, available in whole or in part for the  
 24 8 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 24 9 are appropriated to the department of workforce development  
 24 10 for the purposes set forth in the grants, receipts, or  
 24 11 conditions accompanying the receipt of the funds, unless  
 24 12 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Workforce Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$458,379,492, an increase of \$7,519,988 compared to the estimated FFY 2006 grants. The various categorical grants contained within the estimated FY 2006 and FY 2007 revenues may not reflect the final

---

amounts. The process to identify major increases or decreases to reflect the net increase continues to take place and will be identified when available.

24 13 EXPLANATION

24 14 This bill appropriates for the 2006-2007 federal fiscal  
24 15 year which begins October 1, 2006, block grants available from  
24 16 the federal government and provides procedures for increasing  
24 17 or decreasing the appropriations if the block grants are  
24 18 increased or decreased. General appropriations are made for  
24 19 the 2006-2007 state fiscal year which begins July 1, 2006, of  
24 20 all other nonstate grants, receipts, and funds available to  
24 21 this state.

24 22 LSB 5186XG 81

24 23 jp:mg/je/5.1

# Summary Data

## Non General Fund

LSB5186H	Actual	Actual	Estimated	House Approp	House Approp vs
	FY 2004	FY 2005	FY 2006	FY 2007	Est FY 2006
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 59,386,169	\$ 97,297,549	\$ 63,602,862	\$ 70,098,256	\$ 6,495,394
Ag. and Natural Resources	37,291,142	41,326,757	40,173,057	42,029,070	1,856,013
Economic Development	599,232,612	495,824,673	496,515,516	503,851,513	7,335,997
Education	788,613,022	815,969,424	833,534,662	889,947,390	56,412,728
Health and Human Services	2,195,714,526	2,132,738,441	2,202,652,493	2,595,873,312	393,220,819
Justice System	73,504,281	162,232,369	148,584,569	120,544,781	-28,039,788
Trans., Infra., and Capitals	357,791,192	276,720,000	275,720,000	275,650,000	-70,000
Grand Total	<u>\$ 4,111,532,944</u>	<u>\$ 4,022,109,213</u>	<u>\$ 4,060,783,159</u>	<u>\$ 4,497,994,322</u>	<u>\$ 437,211,163</u>

# Administration and Regulation

## Non General Fund

LSB5186H	Actual FY 2004	Actual FY 2005	Estimated FY 2006	House Approp FY 2007	House Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Commerce, Department of</u></b>						
Commerce - Federal Funds	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 0	PG 17 LN 12
<b><u>Gov. Office of Drug Control Policy</u></b>						
Drug Policy - Federal Funds	\$ 1,700,211	\$ 5,432,952	\$ 0	\$ 0	\$ 0	
Local Law Enforce. - Fed Funds	304,748	150,000	3,121,266	2,000,000	-1,121,266	PG 7 LN 5
Drug Control Impr.-Fed Funds	4,876,707	4,655,208	7,209,318	7,099,319	-109,999	PG 19 LN 3
Substance Abuse Treat.-Federal	633,248	0	297,225	100,000	-197,225	PG 6 LN 23
<b>Total Gov. Office of Drug Control Policy</b>	<b>\$ 7,514,914</b>	<b>\$ 10,238,160</b>	<b>\$ 10,627,809</b>	<b>\$ 9,199,319</b>	<b>\$ -1,428,490</b>	
<b><u>Human Rights, Department of</u></b>						
Community Services-Fed. Funds	\$ 6,956,142	\$ 6,955,510	\$ 6,856,891	\$ 6,858,167	\$ 1,276	PG 7 LN 27
Energy Assistance - Fed. Funds	31,116,126	38,877,807	34,570,110	34,572,452	2,342	PG 9 LN 26
Human Rights-Federal Funds	10,267,185	8,345,581	5,156,437	13,118,677	7,962,240	PG 19 LN 11
<b>Total Human Rights, Department of</b>	<b>\$ 48,339,453</b>	<b>\$ 54,178,898</b>	<b>\$ 46,583,438</b>	<b>\$ 54,549,296</b>	<b>\$ 7,965,858</b>	
<b><u>Inspections &amp; Appeals, Dept of</u></b>						
DIA - Federal Funds	\$ 3,086,223	\$ 3,779,069	\$ 5,791,615	\$ 5,749,641	\$ -41,974	PG 19 LN 27
<b><u>Management, Department of</u></b>						
Management-Federal Funds	\$ -43,552	\$ 600	\$ 0	\$ 0	\$ 0	
<b><u>Secretary of State</u></b>						
Secretary of State - Fed. Fund	\$ 0	\$ 28,749,822	\$ 0	\$ 0	\$ 0	
<b><u>Treasurer of State</u></b>						
Treasurer - Federal Funds	\$ 489,131	\$ 351,000	\$ 350,000	\$ 350,000	\$ 0	PG 23 LN 16
<b>Total Administration and Regulation</b>	<b>\$ 59,386,169</b>	<b>\$ 97,297,549</b>	<b>\$ 63,602,862</b>	<b>\$ 70,098,256</b>	<b>\$ 6,495,394</b>	

# Ag. and Natural Resources

## Non General Fund

LSB5186H	Actual FY 2004	Actual FY 2005	Estimated FY 2006	House Approp FY 2007	House Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Ag. &amp; Land Stewardship</u></b>						
Dept. of Ag-Federal Funds	\$ 6,439,150	\$ 6,087,659	\$ 5,938,959	\$ 5,639,472	\$ -299,487	PG 16 LN 8
<b><u>Natural Resources, Department of</u></b>						
DNR - Federal Funds	\$ 30,851,992	\$ 35,239,098	\$ 34,234,098	\$ 36,389,598	\$ 2,155,500	PG 20 LN 29
<b>Total Ag. and Natural Resources</b>	<u>\$ 37,291,142</u>	<u>\$ 41,326,757</u>	<u>\$ 40,173,057</u>	<u>\$ 42,029,070</u>	<u>\$ 1,856,013</u>	

# Economic Development

## Non General Fund

LSB5186H	Actual FY 2004 (1)	Actual FY 2005 (2)	Estimated FY 2006 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>Economic Development, Dept. of</u></b>						
DED-CDBG Fed. Funds	\$ 32,600,000	\$ 30,981,000	\$ 29,260,000	\$ 29,258,000	\$ -2,000	PG 8 LN 30
DED - Federal Funds	110,887,225	14,675,012	16,396,012	16,214,021	-181,991	PG 17 LN 34
<b>Total Economic Development, Dept. of</b>	<b>\$ 143,487,225</b>	<b>\$ 45,656,012</b>	<b>\$ 45,656,012</b>	<b>\$ 45,472,021</b>	<b>\$ -183,991</b>	
<b><u>Iowa Workforce Development</u></b>						
Workforce - Federal Funds	\$ 455,745,387	\$ 450,158,797	\$ 450,859,504	\$ 458,379,492	\$ 7,519,988	PG 24 LN 5
<b><u>Public Employment Relations Board</u></b>						
PERB - Federal Funds	\$ 0	\$ 9,864	\$ 0	\$ 0	\$ 0	
<b>Total Economic Development</b>	<b>\$ 599,232,612</b>	<b>\$ 495,824,673</b>	<b>\$ 496,515,516</b>	<b>\$ 503,851,513</b>	<b>\$ 7,335,997</b>	

# Education

## Non General Fund

LSB5186H	Actual FY 2004	Actual FY 2005	Estimated FY 2006	House Approp FY 2007	House Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Blind, Iowa Commission for the</u></b>						
Blind-Federal Funds	\$ 7,142,824	\$ 7,866,028	\$ 7,866,028	\$ 8,363,594	\$ 497,566	PG 16 LN 24
<b><u>College Aid Commission</u></b>						
College Aid-Federal Funds	\$ 22,184,501	\$ 28,032,025	\$ 27,832,025	\$ 27,832,025	\$ 0	PG 17 LN 4
<b><u>Cultural Affairs, Dept. of</u></b>						
Cultural Affairs-Fed. Funds	\$ 1,359,359	\$ 1,632,205	\$ 1,274,845	\$ 1,274,845	\$ 0	PG 17 LN 26
<b><u>Education, Department of</u></b>						
Education-Federal Funds	\$ 407,176,411	\$ 429,677,398	\$ 414,575,136	\$ 441,737,770	\$ 27,162,634	PG 18 LN 7
<b><u>Regents, Board of</u></b>						
Regents - Federal Funds	\$ 350,749,927	\$ 348,761,768	\$ 381,986,628	\$ 410,739,156	\$ 28,752,528	PG 22 LN 6
<b>Total Education</b>	<u>\$ 788,613,022</u>	<u>\$ 815,969,424</u>	<u>\$ 833,534,662</u>	<u>\$ 889,947,390</u>	<u>\$ 56,412,728</u>	

# Health and Human Services

## Non General Fund

LSB5186H	Actual FY 2004	Actual FY 2005	Estimated FY 2006	House Approp FY 2007	House Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Elder Affairs, Department of</u></b>						
Elder Affairs-Federal Funds	\$ 18,592,342	\$ 18,859,424	\$ 17,891,324	\$ 17,745,869	\$ -145,455	PG 18 LN 14
<b><u>Health, Department of Public</u></b>						
Substance Abuse - Federal Fund	\$ 12,078,439	\$ 12,915,707	\$ 13,641,441	\$ 13,613,905	\$ -27,536	PG 1 LN 2
Maternal/Child Health-Fed Fund	7,131,009	7,115,676	6,760,133	6,737,839	-22,294	PG 3 LN 15
Preventive Health - Fed. Funds	1,505,162	1,505,162	1,500,443	1,342,075	-158,368	PG 4 LN 34
Dept of Health - Federal Funds	80,644,227	85,868,536	84,384,063	91,162,505	6,778,442	PG 21 LN 25
<b>Total Health, Department of Public</b>	<b>\$ 101,358,837</b>	<b>\$ 107,405,081</b>	<b>\$ 106,286,080</b>	<b>\$ 112,856,324</b>	<b>\$ 6,570,244</b>	
<b><u>Human Services, Department of</u></b>						
Comm. Mental Health-Fed Funds	\$ 3,612,827	\$ 3,704,898	\$ 3,704,898	\$ 3,699,900	\$ -4,998	PG 2 LN 1
Social Services - Fed. Funds	17,578,494	17,216,209	17,216,209	16,902,644	-313,565	PG 10 LN 31
Childcare Dev. - Federal Funds	42,089,767	42,310,187	40,846,720	40,426,890	-419,830	PG 13 LN 16
DHS - Federal Funds	1,998,347,987	1,929,389,697	2,002,855,533	2,383,669,478	380,813,945	PG 19 LN 19
<b>Total Human Services, Department of</b>	<b>\$ 2,061,629,075</b>	<b>\$ 1,992,620,991</b>	<b>\$ 2,064,623,360</b>	<b>\$ 2,444,698,912</b>	<b>\$ 380,075,552</b>	
<b><u>Veterans Affairs, Comm. of</u></b>						
Veterans Affairs-Federal Funds	\$ 14,134,272	\$ 13,852,945	\$ 13,851,729	\$ 20,572,207	\$ 6,720,478	PG 23 LN 32
<b>Total Health and Human Services</b>	<b>\$ 2,195,714,526</b>	<b>\$ 2,132,738,441</b>	<b>\$ 2,202,652,493</b>	<b>\$ 2,595,873,312</b>	<b>\$ 393,220,819</b>	



# Justice System

## Non General Fund

LSB5186H	Actual FY 2004	Actual FY 2005	Estimated FY 2006	House Approp FY 2007	House Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Justice, Department of</u></b>						
Stop Violence - Federal Funds	\$ 1,853,100	\$ 1,614,000	\$ 1,471,000	\$ 1,446,000	\$ -25,000	PG 6 LN 2
Justice - Federal Funds	6,794,265	6,877,470	7,030,370	7,154,357	123,987	PG 20 LN 7
<b>Total Justice, Department of</b>	<b>\$ 8,647,365</b>	<b>\$ 8,491,470</b>	<b>\$ 8,501,370</b>	<b>\$ 8,600,357</b>	<b>\$ 98,987</b>	
<b><u>Civil Rights Commission</u></b>						
Civil Rights-Federal Funds	\$ 1,192,221	\$ 1,212,408	\$ 1,114,903	\$ 1,019,755	\$ -95,148	PG 16 LN 31
<b><u>Corrections, Department of</u></b>						
DOC-Federal Funds	\$ 1,740,642	\$ 1,949,400	\$ 1,449,400	\$ 1,854,400	\$ 405,000	PG 17 LN 19
<b><u>Judicial Branch</u></b>						
Judicial - Federal Funds	\$ 558,604	\$ 1,008,633	\$ 1,008,633	\$ 866,686	\$ -141,947	PG 19 LN 35
<b><u>Public Defense, Department of</u></b>						
Public Defense-Federal Funds	\$ 52,971,055	\$ 141,944,453	\$ 129,738,771	\$ 100,583,992	\$ -29,154,779	PG 21 LN 9
<b><u>Public Safety, Department of</u></b>						
Public Safety - Federal Funds	\$ 8,394,394	\$ 7,626,005	\$ 6,771,492	\$ 7,619,591	\$ 848,099	PG 21 LN 33
<b>Total Justice System</b>	<b>\$ 73,504,281</b>	<b>\$ 162,232,369</b>	<b>\$ 148,584,569</b>	<b>\$ 120,544,781</b>	<b>\$ -28,039,788</b>	

# Trans., Infra., and Capitals

## Non General Fund

LSB5186H	Actual	Actual	Estimated	House Approp	House Approp vs	Page & Line
	FY 2004	FY 2005	FY 2006	FY 2007	Est FY 2006	Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Transportation, Department of</u>						
DOT - Federal Funds	\$ 357,791,192	\$ 276,720,000	\$ 275,720,000	\$ 275,650,000	\$ -70,000	PG 23 LN 24